



Village of
Manchester
Washtenaw County, Michigan

PERFORMANCE DASHBOARD

	2012	2013	2014	2015	2016	2017	Trend	Performance
Fiscal Stability								
Annual GF Expenditures per capita	\$702	\$918	\$783	\$831	\$2,218	\$1,133	↑ 166.8%	Negative
Fund Balance as % of Annual GF Expenditures	111.4%	88.3%	113.8%	136.3%	43.9%	81.9%	↓ -67.8%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	5%	4%	3.1%	3.2%	1.8%	3.5%	↓ -42.3%	Positive
Debt burden per capita	\$317	\$0	\$251	\$522	\$475	\$414	↓ -9.0%	Positive
Number of services delivered via cooperative venture	14	14	14	15	15	16	↑ 0.0%	Neutral

Economic Strength								
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%	↑ 0.0%	Neutral
% of High school graduates going to college	99%	99%	98%	95%	92%	89%	↓ -3.2%	Negative

Public Safety								
Violent crimes per thousand	9	2	1	0	0	1	↑ 0.0%	Neutral
Property crimes per thousand	16	16	25	8	6	7	↓ -25.0%	Positive

Quality of Life								
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.64	0.64	0.64	0.70	0.71	0.71	↑ 0.9%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.7%	2.3%	2.6%	3.2%	6.2%	3.8%	↑ 93.9%	Positive
Acres of park per thousand residents	21.5	21.5	21.5	21.5	21.5	21.5	↑ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	100%	100%	100%	100%	↑ 0.0%	Neutral

2013: Expenses included downtown streetscape
2015: Debt includes new Main Street Bridge bond