



VILLAGE OF MANCHESTER

912 CITY ROAD P.O. BOX 485
MANCHESTER, MI 48158

Assumptions used for 2017/2018 General Fund Projected Budget:

- Taxable value and revenues remain flat.
- Personal Property Exemption Tax Replacement projected at 100% per the State.
- State Shared Revenue is projected with no increase.
- Employee wages and salaries are projected with no increase.
- Garbage contracted services are projected with a 1.6% increase per contract.
- Police costs are projected at a 1% increase according to the Washtenaw County Sheriff contract.
- Street lighting is projected with no increase.
- Other revenue and expense line items are projected using historical averages weighted with current trends, expected inflation and special considerations where warranted.
- Capital purchases are projected using 5-year plans and equipment replacement schedules.