



## VILLAGE OF MANCHESTER

912 CITY ROAD P.O. BOX 485  
MANCHESTER, MI 48158

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### Assumptions used for 2018/2019 General Fund Projected Budget:

- Taxable value and revenues remain flat.
- Personal Property Exemption Tax Replacement projected at 100% per the State.
- State Shared Revenue is projected with no increase.
- Employee wages and salaries are projected with a 2% increase.
- Garbage contracted services are projected with a 1.6% increase per contract.
- Police costs are projected at a 1.5% increase.
- Street lighting is projected with a 2% increase.
- Other revenue and expense line items are projected using historical averages weighted with current trends, expected inflation and special considerations where warranted.
- Capital purchases are projected using 5-year plans and equipment replacement schedules.