



Village of  
Manchester  
Washtenaw County, Michigan

	2013	2014	2015	2016	2017	2018	Trend	Performance
<b>Fiscal Stability</b>								
Annual GF Expenditures per capita	\$918	\$783	\$831	\$2,218	\$1,133	\$896	↓ -20.9%	Positive
Fund Balance as % of Annual GF Expenditures	88.3%	113.8%	136.3%	43.9%	81.9%	109.0%	↑ 33.1%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	4%	3.1%	3.2%	1.8%	3.5%	2.2%	↓ -38.0%	Positive
Debt burden per capita	\$0	\$251	\$522	\$475	\$414	\$350	↓ -15.6%	Positive
Number of services delivered via cooperative venture	14	14	15	15	16	16	↑ 0.0%	Neutral

<b>Economic Strength</b>								
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%	↑ 0.0%	Neutral
% of High school graduates going to college	99%	98%	95%	92%	89%	93%	↑ 4.5%	Positive

<b>Public Safety</b>								
Violent crimes per thousand	2	1	0	0	1	0	↓ -66.7%	Positive
Property crimes per thousand	16	25	8	6	7	15	↑ 221.4%	Negative

<b>Quality of Life</b>								
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.64	0.64	0.70	0.71	0.71	0.77	↑ 8.6%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.3%	2.6%	3.2%	6.2%	3.8%	5.0%	↑ 29.0%	Positive
Acres of park per thousand residents	21.5	21.5	21.5	21.5	21.5	21.5	↑ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	100%	100%	100%	100%	↑ 0.0%	Neutral

2013: Expenses included downtown streetscape  
2015: Debt includes new Main Street Bridge bond