



Village of Manchester

Washtenaw County, Michigan

Fiscal Stability

	2014	2015	2016	2017	2018	2019	2020	Trend	Performance
Annual GF Expenditures per capita	\$783	\$831	\$2,218	\$1,133	\$896	\$1,052	\$1,023	↓ -2.8%	Positive
Fund Balance as % of Annual GF Expenditures	113.8%	136.3%	43.9%	81.9%	109.0%	98.7%	110.5%	↑ 12.0%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	3.1%	3.2%	1.8%	3.5%	2.2%	1.8%	2.8%	↑ 57.9%	Negative
Debt burden per capita	\$251	\$522	\$475	\$414	\$350	\$281	\$209	↓ -25.8%	Positive
Number of services delivered via cooperative venture	14	15	15	16	16	14	14	↑ 0.0%	Neutral

Economic Strength

% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%	100%	↑ 0.0%	Neutral
% of High school graduates going to college	98%	95%	92%	89%	93%	88%	88%	↑ 0.0%	Neutral

Public Safety

Violent crimes per thousand	1.4	0.5	0.5	1.4	0.5	1.0	1.4	↑ 50.0%	Negative
Property crimes per thousand	24.9	7.7	5.7	6.7	14.8	4.3	4.8	↑ 11.1%	Negative

Quality of Life

Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.64	0.70	0.71	0.71	0.77	0.81	0.81	↑ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.6%	3.2%	6.2%	3.8%	5.0%	31.9%	17.2%	↓ -46.1%	Negative
Acres of park per thousand residents	21.5	21.5	21.5	21.5	21.5	21.8	22.0	↑ 1.1%	Positive
Percent of community being provided with curbside recycling	100%	100%	100%	100%	100%	100%	100%	↑ 0.0%	Neutral

2013: Expenses included downtown streetscape

2015: Debt includes new Main Street Bridge bond

2016: Expenses include the new Main Street Bridge.

2019: River Raisin Park is developed.