



## Village of Manchester

Washtenaw County, Michigan

	2018	2019	2020	2021	2022	Trend	Performance
<b>Fiscal Stability</b>							
Annual GF Expenditures per capita	\$896	\$1,052	\$1,023	\$1,078	\$901	↓ -16.4%	Positive
Fund Balance as % of Annual GF Expenditures	109.0%	98.7%	110.5%	120.3%	165.9%	↑ 37.9%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	2.2%	1.8%	2.8%	0.6%	0.0%	↓ -100.0%	Positive
Debt burden per capita	\$350	\$281	\$209	\$152	\$115	↓ -24.2%	Positive
Number of services delivered via cooperative venture	16	14	14	15	15	↑ 0.0%	Neutral
<b>Economic Strength</b>							
% of community with access to high speed broadband	100%	100%	100%	100%	100%	↑ 0.0%	Neutral
% of High school graduates going to college	93%	88%	88%	87%	91%	↑ 4.6%	Positive
<b>Public Safety</b>							
Violent crimes per thousand	0.5	1.0	1.4	1.5	2.9	↑ 100.0%	Negative
Property crimes per thousand	14.8	4.3	4.8	5.9	5.9	↑ 0.0%	Neutral
<b>Quality of Life</b>							
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.77	0.81	0.81	0.81	0.81	↑ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	5.0%	31.9%	17.2%	3.2%	3.0%	↓ -4.7%	Negative
Acres of park per thousand residents	21.5	21.8	22.0	22.6	22.6	↑ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	100%	100%	100%	↑ 0.0%	Neutral

2015: Debt includes new Main Street Bridge bond

2016: Expenses include the new Main Street Bridge.

2019 & 2020: River Raisin Park is developed.

2022: Health Care Savings Plan replaces post-employment health care benefit plan